



**CAPITAL CONSTRUCTION
10 YEAR PROJECT PROPOSAL**
Fiscal Years 2022 - 2031
(One form must be completed for each Capital Project)



1. Program Title: Capital Construction and Major Maintenance

2. Program Mission that the Capital Investment Supports: Construction & Capital Improvements

Minor Construction projects below \$2M, Armory Construction and Major Maintenance on State Land is supported with a 75% to 50% Federal share. The number of Troops and associated equipment of the Military Unit Stationed at the proposed facility determines the scope and budget for the project. The CFMO then value engineers the scope to assure the highest possible score in the IRP (Installations Review Process) in the National competition for SRM (Sustainment Restoration & Modernization) annual funding. The target Project Cost is between \$500k and \$2.0M. See Sheet Attached Below.

3. Project Title: Westminster Armory/Readiness Center Addition/Alteration 4. Project Location: Armory Lane, Westminster, VT 05158

5. Project Description: This project will "Construct an approximately 800SF ADA compliant gender-neutral latrine addition and renovate/modernize administrative, classroom, physical training, kitchen areas and improvements to finishes throughout and renovate 8,000SF of unimproved warehouse into motor vehicle training & storage space ". The ADA and Gender-Neutral accessibility latrine Construction costs represent \$225k in State share and including the associated \$170k renovation/modernization in the project currently allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

PRIORITIZING CAPITAL PROJECTS: Projects shall be prioritized on the following criteria: Priority 1: critical; Priority 2: Prior Capital Allocation or Commitments; Priority 3: Strategic Investments and Priority 4: future investments. (Definitions are provided in the attached capital budget priority criteria).

6(a). Agency Ranking:	6(b). Department Ranking: 1	6(c). Project Priority: 2, 3 & 4
<p>7. Project Priority: The existing 15,732SF Armory has a 12,000+SF deficit is a Priority #1 Critical Need to meet training and operational readiness requirements. This project improves the VTARNG's ability in response to Local and State Emergency events. Priority #2 Prior Capital Allocation or Commitments A&E Type A and B Design is in process to develop the project scope within the planned funding limitations. Priority #3 Strategic Investment by its geographic location in response to Local and State Deployments. Priority #4 Future Investment value is met by improving and preserving the operational conditions, reducing operating costs, and extend the useful life of the Armory.</p>		
8(a). Total Project Cost - \$1,440,000.00	8(b). FY 2022 Capital Request - \$360,000.00	8(c). FY 2023 Capital Request - \$0.00
8(d). Cost to Complete after FY 2023	9. Prior Allocations: \$ 96,000.00	

10. Proposed Capital	Amount FY 2022	Amount FY 2023	Amount FY 2024	Amount FY 2025	Amount FY 2026	Amount FY 2027	Anticipated Funding Need for FY28-FY31
Cost Allocation:							
Capital Funds	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Funds	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Sources Federal	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funds	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

11. Operating Cost Allocations & Source of Funds

(Information provided will be coordinated with the Department of Finance and Management):

	FY 2022	Source	FY 2023	Source	FY 2024	Source	FY 2025	Source	Beyond FY 2026	Source
State Funds Personal Services	\$2,500.00	215004000	\$2,500.00	215004000	\$2,300.00	215004000	\$2,300.00	215004000	\$2,400.00	215004000
Fed/State Combined Operating	\$17,500.00	215004000 215003000	\$17,500.00	215004000 215003000	\$16,500.00	215004000 215003000	\$16,500.00	215004000 215003000	\$16,500.00	215004000 215003000
Anticipate Fee for Space Cost	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
New Positions Required	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

12. Describe Other Sources and Amount of Available Funds for Operating:

Facility Operating costs at State owned Armories are funded 50%/50% Fed/State split. All Construction and Maintenance projects make every effort to reduce Energy and Facility Operations costs while maximizing benefit to VTARNG Readiness and Mission requirements

13. Effect on Program/Project if not funded: See Sheet Attached Below, Detail 4.

Submitted by: Kenneth W. Gragg Jr. Deputy Adjutant General **Date:** 10-26-2020 **Email:** ken.gragg@vermont.gov **Phone No.:** 802-338-3124

1. Project Description: This project will "Construct an approximately 800SF ADA compliant gender-neutral latrine addition and renovate/modernize administrative, classroom, physical training, kitchen areas and improvements to finishes throughout and renovate 8,000SF of unimproved warehouse into motor vehicle training & storage space ". The ADA and Gender-Neutral accessibility latrine addition Construction costs represent \$225k in State share and including the associated \$170k renovation/modernization in the project currently allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

2. Requested Project's Priority: This project meets all three of the Priority Categories as described in bullet #3 below. **1:** Critical, **2:** Prior Capital Allocation or Commitments, **3:** Strategic Investment, **4.** Future Investment

3. Describe how you arrived at your Priority Ranking: The existing 15,732SF Armory has a 12,000+SF deficit is a **Priority #1 Critical Need** to meet training and operational readiness requirements. This project improves the VTARNG's ability in response to Local and State Emergency events. **Priority #2 Prior Capital Allocation or Commitments** A&E Type A and B Design is in process to develop the project scope within the planned funding limitations. **Priority #3 Strategic Investment** by its geographic location in response to Local and State Deployments. **Priority #4 Future Investment** value is met by improving and preserving the operational conditions, reducing operating costs, and extend the useful life of the Armory

Recruiting, Deteriorating and antiquated facilities undermine Recruiting & Retaining efforts for enlistments to our modern Vermont Army National Guard organization.

Inclusive Force Structure, The advent of broad gender diversity in all ranks of the Vermont Army National Guard force structure have guided us to the current standards in requirements of private nursing mother's rooms, gender neutral diaper changing and latrine facilities

Military Morale, Working and training in a facility that has renewed classroom and office finishes, modernized kitchen, and new gender-neutral latrine facilities will be a much more enjoyable and productive work place in marked contrast to the 1960s era fixtures and finishes in place now.

Public Use, The most common Public uses of Armories range from Polling Place, Youth Education and Activities, Dog Shows, Local Sales events, to Safe Harbor Sheltering in event of Emergencies. Having modernized Gender Neutral Accessible utilities and facility is required for reasonable Public accommodations. The ADA and Gender-Neutral accessibility latrine addition Construction costs represent \$225k in State share and including the associated \$100k renovation/modernization in the project at this time allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

4. Effect on your operations if Project is not funded: The current condition of the Westminster Armory significantly undermines the State and Federal mission in support of VTARNG Training, Operations, & Deployments. Not funding this project will prevent the Military Department from providing adequate Training and Operations facilities for Army National Guard Troops to respond to State or National Activations. Not funding this project impedes progress made for Soldiers and Civilians use of the Facility in the purposes listed above in bullet #3.